

INDEPENDENT LIVING - CASELOAD STATISTICS

September-10

Independent Living	Aug-10	Sep-10	Change from Prior Month	Sep-09	Change from Prior Year	FY09		FY10		FY11 YTD	
						Total	Average	Total	Average	Total	Average
APPLICATIONS											
Total New Applications Received & Processed	22	28	27%	29	-3%	233	58	292	73	78	26
WAITLIST/PENDING APPLICATIONS											
Total People	176	177	1%	140	26%		165		175		184
<= 90 Days (%)	41%	41%	-1%	38%	9%		32%		37%		40%
> 90 Days (%)	59%	59%	0%	62%	-5%		68%		63%		60%
Maximum Days on Waitlist	742	772	4%	805	-4%		1744		743		742
TIME UNTIL SERVICES											
People Placed This Month	41	24	-41%	16	50%	194	49	206	52	79	26
Average Days until Placement	196	175	-11%	202	-13%		351		225		201
Maximum Days until Placement	413	421	2%	987	-57%		1428		762		483
CASELOAD											
Total Active Cases	86	82	-5%	92	-11%		79		81		75
LEAVERS											
Average Cost of Closed Cases	\$8,342	\$7,960	-5%	\$5,828	37%		\$5,582		\$6,243		\$7,735
Total # of Closed Cases	17	31	82%	27	15%	304	76	241	60	83	28
(Top 4 Closure Reasons, %)											
1 Goals Met	76%	87%	14%	70%	24%		69%		79%		78%
2 Withdrawn	12%	3%	-73%	11%	-71%		10%		10%		7%
3 Died	0%	3%	0%	15%	-78%		6%		6%		2%
4 Unable to Contact	12%	6%	-45%	4%	74%		11%		5%		13%